

**TOWN OF PHILIPSTOWN HIGHWAY DEPARTMENT
2013 BUDGET
5 YEAR SCHEDULE FOR CAPITAL IMPROVEMENTS 5112-200**

		TOTAL	COST	\$775,194.85	
2012 - (5112-200 IMPROVEMENTS BUDGETS)	Quantities	UNITS	UNIT PRICE	TOTALS	
AVERY ROAD PAVING					
BLACK TOP TO BLACK TOP	5500 X 18 X 4				
BLACK TOP	FOB	2475	TON	\$95.00	\$235,125.00
CURBING	FOB	177.5		\$85.00	\$15,087.50
PREP WORK					\$10,000.00
TOTAL PAVING COST					\$250,212.50
(Erosion by the Aqueduct)					
SOUTH MOUNTAIN PASS					
(RTE 9D) BOX 168 TO PUTNAM RIDGE					
2640 X 18 X 4					
BLACKTOP	FOB	1188	TON	\$95.00	\$112,860.00
CURBING	FOB	85.16	TON	\$85.00	\$7,238.60
PREP WORK					\$10,000.00
TOTAL PAVING JOB					\$130,098.60
The constant washouts, washboards.					
OLD ALBANY POST ROAD DRAINAGE					
DISTANCE MAY CHANGE UPON APPROVAL OF EASEMENT					
(From Monroe to bird and bottle)					
24" PIPE	START CULVERT BY B&B	200	LF	\$13.50	\$2,700.00
24" BANDS		9	EACH	\$16.25	\$146.25
18" PIPE		200	LF	\$9.00	\$1,800.00
18" BANDS		9	EACH	\$10.75	\$96.75
12" PIPE	CROSSOVERS FOR CATCH BASINS	120	LF	\$5.00	\$600.00
12" BANDS		3	EACH	\$6.00	\$18.00
15" PIPE	(600 FOR MONROE / 200 FOR GRIFFIN)	800	LF	\$6.25	\$5,000.00
15" BAND		39	EACH	\$7.25	\$282.75
catch basins frames - 30x48x30	FOR 18" PIPE	3	EACH	\$735.00	\$2,205.00
catch basins & frames 24x24x30	FOR 15" PIPE	14	EACH	\$385.00	\$5,390.00
3/4" stone		150	TON	\$18.50	\$2,775.00
item 4		600	TON	\$15.00	\$9,000.00
PREP WORK					\$5,000.00
TOTAL COST OF DRAINAGE					\$35,013.75

* 24 X 24 BASIN \$140.00 F G \$245.00 30 X 48 X 48 BASIN \$220 FG \$515.00

