TOWN OF PHILIPSTOWN HIGHWAY DEPARTMENT 2013 BUDGET

5 YEAR SCHEDULE FOR CAPITAL IMPROVEMENTS 5112-200

		TOTAL	COST	\$775,194.85
2012 - (5112-200 IMPROVEMENTS BUDGETS)	Quantities	UNITS	UNIT PRICE	TOTALS
AVERY ROAD PAVING				
BLACK TOP TO BLACK TOP 5500 X 18 X 4				
BLACK TOP FOB	2475	TON	\$95.00	\$235,125.00
CURBING FOB	177.5	1011	\$85.00	\$15,087.50
PREP WORK	177.5		905.00	\$10,000.00
TOTAL PAVING COST			 	\$250,212.50
(Erosion by the Aqueduct)			\$230,212	
(Erosion by the Addeddet)				
SOUTH MOUNTAIN PASS				· · · · · · · · · · · · · · · · · · ·
(RTE 9D) BOX 168 TO PUTNAM RIDGE				
2640 X 18 X 4				
BLACKTOP FOB	1188	TON	\$95.00	\$112,860.00
CURBING FOB	85.16	TON	\$85.00	\$7,238.60
PREP WORK				\$10,000.00
TOTAL PAVING JOB				\$130,098.60
The constant washouts, washboards.				
OLD ALBANY POST ROAD DRAINAGE				
DISTANCE MAY CHANGE UPON APPROVAL OF EASI	EMENT			
(From Monroe to bird and bottle)	T	Martin San Control		
24" PIPE START CULVERT BY B&B	200	LF	\$13.50	\$2,700.00
24" BANDS	9	EACH	\$16.25	\$146.25
18" PIPE	200	LF	\$9.00	\$1,800.00
18" BANDS	9	EACH	\$10.75	\$96.75
12" PIPE CROSSOVERS FOR CATCH BASINS	120	LF	\$5.00	\$600.00
12"BANDS	3	EACH	\$6.00	\$18.00
15" PIPE (600 FOR MONROE / 200 FOR GRIFFIN)	800	LF	\$6.25	\$5,000.00
15" BAND	39	EACH	\$7.25	\$282.75
catch basins frames - 30x48x30 FOR 18" PIPE	3	EACH	\$735.00	\$2,205.00
catch basins & frames 24x24x30 FOR 15" PIPE	14	EACH	\$385.00	\$5,390.00
3/4" stone	150	TON	\$18.50	\$2,775.00
item 4	600	TON	\$15.00	\$9,000.00
PREP WORK				\$5,000.00
TOTAL COST OF DRAINAGE				\$35,013.75

TOWN OF PHILIPSTOWN HIGHWAY DEPARTMENT 2013 BUDGET 5 YEAR SCHEDULE FOR CAPITAL IMPROVEMENTS 5112-200

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OLD ALBANY POST ROAD PAVING 7580 X 18 X 4	1			
ROUTE9 TO BIRD AND BOTTLE				
BLACKTOP FOB	3411	TONS	\$95.00	\$324,045.00
CURBING FOB	245	TONS	\$85.00	\$20,825.00
PREP WORK				\$15,000.00
TOTAL PAVING COST				\$359,870.00
* PRICE SUBJECT TO CHANGE				

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				No. 2011. 1911. 1911.
	 			
	 			
4				
				350 STAW (3558) TOO HEM (00.1179) 46 SOME (642-551) 1993
	1			
	+			\$0.00
				\$0.00
	-			\$0.00

^{* 24} X 24 BASIN \$140.00 F G \$245.00 30 X 48 X 48 BASIN \$220 FG \$515.00